

Provost Academic Initiatives Fund (10000-1308) Budget Update

	Description/Type	Actual	Total Spent by Account
6102 General Materials & Supplies			
	2018 NFO Lanyards	\$ 96.54	
	Total General Materials & Supplies		\$ 96.54
6109 Food			
	2018 NFO Workshop and President's Reception (28 Aug)	\$ 1,471.02	
	Total Food		\$ 1,471.02
6133 Advertising			
	Leader Post Celebration message recognizing two UR Royal Society of Canada elections	\$ 1,790.78	
	Total Advertising		\$ 1,790.78
6136 Legal/Other Professional Fees			
	Commissionaires fees: Dec 2018 & Apr 2019 Exams	\$ 10,006.65	
	Total Legal/Other Professional Fees		\$ 10,006.65
6156 Sponsorship			
	Financial support for RCE - website update	\$ 500.00	
	Sponsorship: 2018 Generating Momentum	\$ 500.00	
	Sponsorship: ISA-Canada reception	\$ 999.81	
	UR Women's Centre sponsorship (in partnership with the President) - Culture, Feminism and the Media - 8 Mar 2019	\$ 1,500.00	
	RCE SK 2019 Awards sponsorship	\$ 500.00	
	Sponsorship: Mental Wellness Week 2019: Break the Stigma, Break the Silence	\$ 1,927.47	
	5 days for the Homeless sponsorship	\$ 750.00	
	Executive Offices Sponsorship: Canadian Engineering Competition	\$ 1,000.00	
	Total Sponsorship		\$ 7,677.28
6241XX Travel			
	IAU HESD Cluster on SDG #12 - sponsorship commitment Year 1 of 3 [monies used for UR Co-Chair's travel to Paris]	\$ 3,300.00	
	Northlands College meeting in La Ronge on 9 Nov: Chartered flight to take up the Provost and members of Deans' Council	\$ 9,652.38	
	Brad Wuetherick presentation on 12 Dec 2018 to Deans' Council, ULT and ALG	\$ 495.30	
	Total Travel		\$ 13,447.68
6242XX Staff Travel			
	Assiniboine College meeting (1 Nov 2018)	\$ 527.96	
	Total Staff Travel		\$ 527.96
6251 Conference Fees			
	2018 URLeading cohort: 2019 Inspiring Leadership Forum Registrations	\$ 885.00	
	Total Conference Fees		\$ 885.00
6252 Staff Training			
	CHERD Women in Leadership Course Registrations	\$ 8,654.95	
	Total Staff Training		\$ 8,654.95
8604 Audio Visual Equipment			
	AV charges: final exam recordings (Apr, Dec 2018, Apr 2019)	\$ 51,671.28	
	Total Audio Visual Equipment		\$ 51,671.28
Transfers			
7010 Transfer To General Operating			
	CPSA reception sponsorship, Congress 2018	\$ 300.00	
	2018-19 Conference Fund	\$ 1,500.00	
	2019 CHERD Conference Registrations	\$ 6,310.00	
	Engineering org assessment	\$ 25,000.00	
	Fund transfer to:		
	General Operating FOAPAL (\$5,000);		
	Academic Unit Reviews FOAPAL (\$8,000);		
	Centre for Teaching and Learning FOAPAL (\$32,000)	\$45,000.00	
	One-time transfer to Science for new 2-yr term in Computer Science	\$ 220,000.00	

		Total Transfer to General Operating	\$ 298,110.00
7020 Transfer from General Operating	Transfer of funds from Financial Services	\$ (100,000.00)	
	One-time transfer of funds from Arts	\$ (220,000.00)	
		Total Transfer from General Operating	\$ (320,000.00)
7070 Transfer to Research	2018-19 Conference Fund	\$ 2,500.00	
		Total Transfer to Research	\$ 2,500.00
7090 Transfer to Sundry Projects	2015-16 Conference Fund	\$ 1,209.10	
	2017-18 Conference Fund	\$ 6,242.78	
	2018-19 Conference Fund	\$ 8,500.00	
		Total Transfer to Sundry Projects	\$ 15,951.88
7100 Transfer from Sundry Projects	Unspent Conference Fund monies transferred back to the AIF	\$ (4,466.91)	
		Total Transfer from Sundry Projects	\$ (4,466.91)
Totals			\$ 88,324.11